

12	Law			
12	Law			
01-12-12-4000	Salaries	197,052	229,270	32,218
01-12-12-4016	Temp Wages		25,000	25,000
01-12-12-4216	Contracted Services	9,000	40,000	31,000
01-12-12-4224	Legal Services	190,000	136,000	(54,000)
01-12-12-4229	Cost/Liens/Etc	5,000	4,400	(600)
01-12-12-4307	Conferences/Training	500	500	-
01-12-12-4308	Subscriptions	750	750	-
01-12-12-4739	Salary Raise Pool	5,383	6,878	1,495
01-12-12-4900	Fringe Benefits	45,288	45,910	622
01-12-12-4901	Pension	18,198	15,616	(2,582)
01-12-12-4913	Social Security	15,074	19,978	4,903
12	Law	Division Total:	486,245	524,302
25	Special Counsel			
01-12-25-4216	Contracted Services		24,000	1,200
25	Special Counsel	Division Total:	24,000	1,200
12	Law	Department Total:	510,245	549,502